

University of Missouri

Financial Data By College School

Fiscal Years 2022 to 2023

Fiscal Year	College/School/Division	Undergraduate				Graduate				Professional				Shared Credit F&A Recovery	State Funded Federal Matching Requirement	General Revenue Allocation	Aux/Other Unrest Funds Revenue	Gift Fund Revenue	Restricted State Appropriation	Federal Funds	Shared Credit Grant Expenditures	Facilities GSF Assigned	Percent of E&G GSF	Current Funds Total Expenditures	Percent of Total Expenditures		
		SCF Provided	% SCH	Tuition Revenue	Financial Aid & Waivers	Undergraduate Tuition & Fees Net of Fin Aid & Waivers	SCF Provided	% SCH	Tuition Revenue	Financial Aid & Waivers	Graduate Tuition & Fees Net of Fin Aid & Waivers	SCF Provided	% SCH													Tuition Revenue	Financial Aid & Waivers
2022	College of Agriculture, Food and Nat Res	68,567	10.18%	53,505,770	67,522,058	23,983,713	6.13%	6,376	4,857,009	(3,610,168)	1,043,190	-	-	-	-	7,623,218	7,243,522	31,143,726	3,846,802	6,528,442	8,105,212	50,907,614	812,967	11.9%	93,914,138	10.24%	
2023	College of Agriculture, Food and Nat Res	74,752	10.67%	57,261,787	71,227,019	25,982,711	6.34%	4,628,788	5,058,110	1,043,190	-	-	-	-	-	8,238,111	7,736,320	31,143,726	3,846,802	6,528,442	7,732,054	62,531,918	916,509	12.4%	97,246,117	10.25%	
2023	2 Year Change (22-23)	6,685	9.75%	3,756,017	(1,294,839)	2,000,000	3.21%	(8,142)	1,991,101	433,000	-	-	-	-	-	614,893	592,800	-	-	-	626,842	6,624,304	10,524,282	16,565	17.7%	3,331,979	3.42%
2023	2 Year Percent Change	4.9%	11.8%	7.1%	-1.9%	8.3%	-0.5%	12.5%	40%	10.3%	-	-	-	-	8.1%	8.2%	0%	0%	0%	8.1%	-0.5%	13.0%	14.6%	11.8%	14.6%	13.0%	