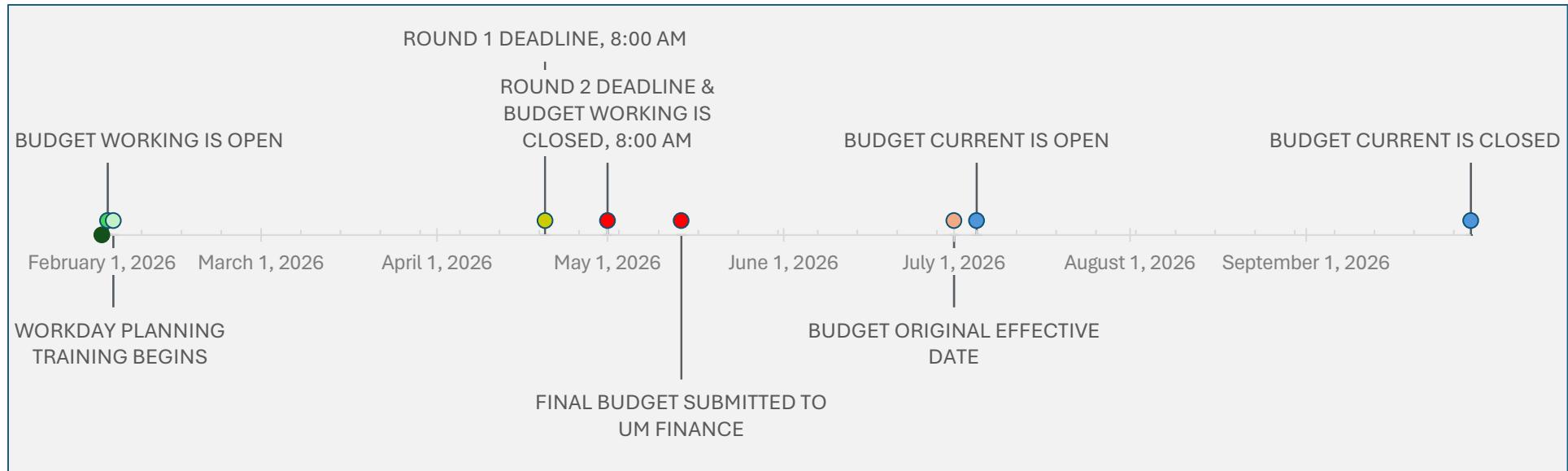


FY27 Budget Timeline



IMPORTANT DATES

DATE	MILESTONE
2/2/2026	Budget Working is open
2/3/2026	Workday Planning Training Begins
4/20/2026	Round 1 Deadline
5/1/2026	Round 2 Deadline & Budget Working is closed
5/14/2026	Final budget submitted to UM Finance
7/1/2026	Budget Original Effective Date
7/5/2026	Budget Current is open
9/30/2026	Budget Current is closed

Helpful Notes:

1. Once **Budget Working** opens, users may edit all chartfields.
2. At the **Round 1** deadline, users must submit budgets for auxiliary, service ops, and gifts on this date at 8:00 AM. After this date, users may only edit chartfields for fund 0000/2244/grants/plant.
3. At the **Round 2** deadline, users will submit funds 0000/2244/grants/plant budget at 8:00 AM and are no longer able to edit budget in Budget Working.
4. Beginning July 5, users may make corrections to budget in **Budget Current** (*NOT* in Budget Working).
5. **Budget Current** edits close September 30 and users are no longer able to make edits to budget.