

University of Missouri

Budget Calendar FY2019

January 2018

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2018

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

March 2018

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

April 2018

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

May 2018

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

June 2018

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

February 6, 2018
 March 24th through March 31st
 May 4, 2018
 May 7th through May 18th
 May 21, 2018

Hyperion is open to budget - (tentative)
 Spring Break
 Round 2 Budget Ends - Campus workflow turned on
 Campus Budget Office Round 2 adjustments completed
 FY19 System budget final edits completed

FY2018 - 2019 University of Missouri - Columbia Budget Calendar

Date	Activity
2018	
February 6	Hyperion open to budget – FY2019
April 12-13	Board reviews the FY2019 budget – information item
May 11	Hospital to finalize transfer amounts to campuses
May 4	Round 2 Budget Ends - Campus workflow on
May 7-18	Campus Budget Office Round 2 adjustments completed
May 15	Round 2 snapshot taken
May 21	System Round 2 budget final edits completed
June 18	Campus budgets finalized for system review
June 21-22	Board of Curators approves FY2019 budget summary
June 22	Load budget data to Commitment Control for all business units

FY19 Planning Assumptions;

- General Revenue Allocation reduction - variable
- Benefit Rate on compensation will increase 0.25% to 27.97%
- Institutional Support Rate of 4.7669%
- Endowment Income flat
- Investment income of 1%