# University of Missouri
## Budget Calendar FY2019

### January 2018

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- **February 6, 2018**: Hyperion is open to budget - (tentative)
- **March 24th through March 31st**: Spring Break
- **May 4, 2018**: Round 2 Budget Ends - Campus workflow turned on
- **May 7th through May 18th**: Campus Budget Office Round 2 adjustments completed
- **May 21, 2018**: FY19 System budget final edits completed
### FY2018 - 2019 University of Missouri - Columbia Budget Calendar

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<th>Date</th>
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<tr>
<td>2018</td>
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<tr>
<td>February 6</td>
<td>Hyperion open to budget – FY2019</td>
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<tr>
<td>April 12-13</td>
<td>Board reviews the FY2019 budget – information item</td>
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<tr>
<td>May 11</td>
<td>Hospital to finalize transfer amounts to campuses</td>
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<tr>
<td>May 4</td>
<td>Round 2 Budget Ends - Campus workflow on</td>
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<tr>
<td>May 7-18</td>
<td>Campus Budget Office Round 2 adjustments completed</td>
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<td>May 15</td>
<td>Round 2 snapshot taken</td>
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<tr>
<td>May 21</td>
<td>System Round 2 budget final edits completed</td>
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<tr>
<td>June 18</td>
<td>Campus budgets finalized for system review</td>
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<tr>
<td>June 21-22</td>
<td>Board of Curators approves FY2019 budget summary</td>
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<td>June 22</td>
<td>Load budget data to Commitment Control for all business units</td>
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FY19 Planning Assumptions;

- General Revenue Allocation reduction - variable
- Benefit Rate on compensation will increase 0.25% to 27.97%
- Institutional Support Rate of 4.7669%
- Endowment Income flat
- Investment income of 1%