

University of Missouri

Budget Calendar FY2020

January 2019

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

February 2019

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

March 2019

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2019

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2019

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2019

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

February 7, 2019
 March 23th through March 31st
 May 3, 2019
 May 6th through May 17th
 May 15, 2019
 May 20, 2019

Hyperion is open to budget - (tentative)
 Spring Break
 Round 2 Budget Ends - Campus workflow turned on
 Campus Budget Office Round 2 adjustments completed
 Snapshot taken for Board Mailing
 FY20 System budget final edits completed

FY2019 - 2020 University of Missouri - Columbia Budget Calendar

Date	Activity
2019	
February 7	Hyperion open to budget – FY2020
April 11-12	Board reviews the FY2020 budget – information item.
May 10	Hospital to finalize transfer amounts to campuses.
May 3	Round 2 Budget Ends - Campus workflow on
May 6-17	Campus Budget Office Round 2 adjustments completed
May 15	Round 2 snapshot taken for Board paper
May 20	System Round 2 budget final edits completed
June 18	Campus budgets finalized for system review
June 20-21	Board of Curators approves FY2020 budget summary.
June 21	Load budget data to Commitment Control for all business units

FY20 Planning Assumptions;

General Revenue Allocation reduction - variable

Benefit Rate on compensation

Per Person Benefit \$10,000

Pay Based Benefit 14.22%

FICA 7.65%

Institutional Support Rate of 4.9430%

Endowment Income 7.2%

Investment income of 1%