

FY24 General Revenue Allocation		
VCVP Description	Division Description	Budget Original
Campus Departments Total		\$260,691,310
Campus Operations Total		81,940,478
Chancellor Total		2,792,848
Exec VC Health Affairs Total		501,615
Exec Vice Chancellor & Prov	Ag, Food & Nat Resources	36,333,176
	Arts & Science	99,481,940
	Business	28,125,119
	Education & Human Development	22,040,035
	Engineering	34,160,333
	Health Sciences	20,985,945
	Journalism	14,696,512
	Law	8,597,756
	Medicine	40,142,705
	Nursing	8,260,646
	Provost	66,431,061
	Veterinary Medicine	18,631,405
Exec Vice Chancellor & Prov Total		\$397,886,633
Extension Total		22,703,781
Research, Innovation & Impact Total		24,865,232
VC Advancement Total		4,171,064
VC Bus Ops & Strategic Init Total		1,272,702
VC Finance & Business Services Total		4,988,828
VC for Human Resources Total		1,840,884
VC Inclusion-Diversity-Equity Total		3,457,855
VC Information & Access Tech Total		30,868,674
VC Strategic Comm & Marketing Total		6,221,156
Vice Chancellor Student Affrs Total		3,879,460
Grand Total		\$848,082,519