

FY27 General Revenue Allocation		
VCVP Description	Division Description	Total
Campus Departments		\$400,308,292
Campus Operations		\$86,991,840
Chancellor		\$3,182,267
Exec VC Health Affairs		\$532,704
Exec Vice Chancellor & Prov	Ag, Food & Nat Resources	\$39,305,201
	Arts & Science	\$107,683,857
	Business	\$31,986,207
	Education & Human Development	\$24,575,151
	Engineering	\$39,517,121
	Health Sciences	\$26,782,155
	Journalism	\$15,804,499
	Law	\$12,170,253
	Medicine	\$45,014,050
	Nursing	\$10,978,948
	Provost	\$79,500,974
	Veterinary Medicine	\$22,071,765
Exec Vice Chancellor & Prov Total		\$455,390,180
Extension		\$27,281,531
VC Advancement		\$6,472,118
VC Bus Ops & Strategic Init		\$1,398,800
VC Finance & Business Services		\$5,288,975
VC for Human Resources		\$1,706,209
VC Information & Access Tech		\$34,044,997
VC MU Research Reactor		\$2,133,143
VC Research-Innovation-Impact		\$24,102,224
VC Strategic Comm & Marketing		\$9,488,784
Vice Chancellor Student Affrs		\$5,754,721
Grand Total		\$1,064,076,785