

University of Missouri

Budget Calendar FY2021

January 2020

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2020

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

March 2020

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2020

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2020

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2020

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

February 4, 2020
 March 23th through March 27st
 May 1, 2020
 May 4th through May 15th
 May 13, 2020
 May 18, 2020

Hyperion is open to budget - (tentative)
 Spring Break
 Budget Ends for CSDs - MU workflow on
 Campus Budget Office adjustments completed
 Budget snapshot taken for Board paper
 Final edits completed to budget snapshot

FY2020 - 2021 University of Missouri - Columbia Budget Calendar

Date	Activity
2020	
February 7	Hyperion open to budget – FY2020
May 1	Budget Ends for CSDs - MU workflow on
May 8	Hospital to submit FY 21 budget upload file
May 4-15	Campus Budget Office adjustments completed
May 13	Budget snapshot taken for Board paper
May 18	Final edits completed to budget snapshot
June 18	Campus budgets finalized in Hyperion for System review
June 18-19	Board of Curators approves FY2021 budget summary
June 22	Load budget data to Commitment Control for all business units

FY21 assumptions

Name	Rate
General Revenue Allocation	Variable
Benefit rate on compensation	
Per Person Benefit	\$10,500
Pay Based Benefit	14.96%
FICA	7.65%
Institutional support rate	5.0490%
Endowment income	7.3%
Investment income	1%