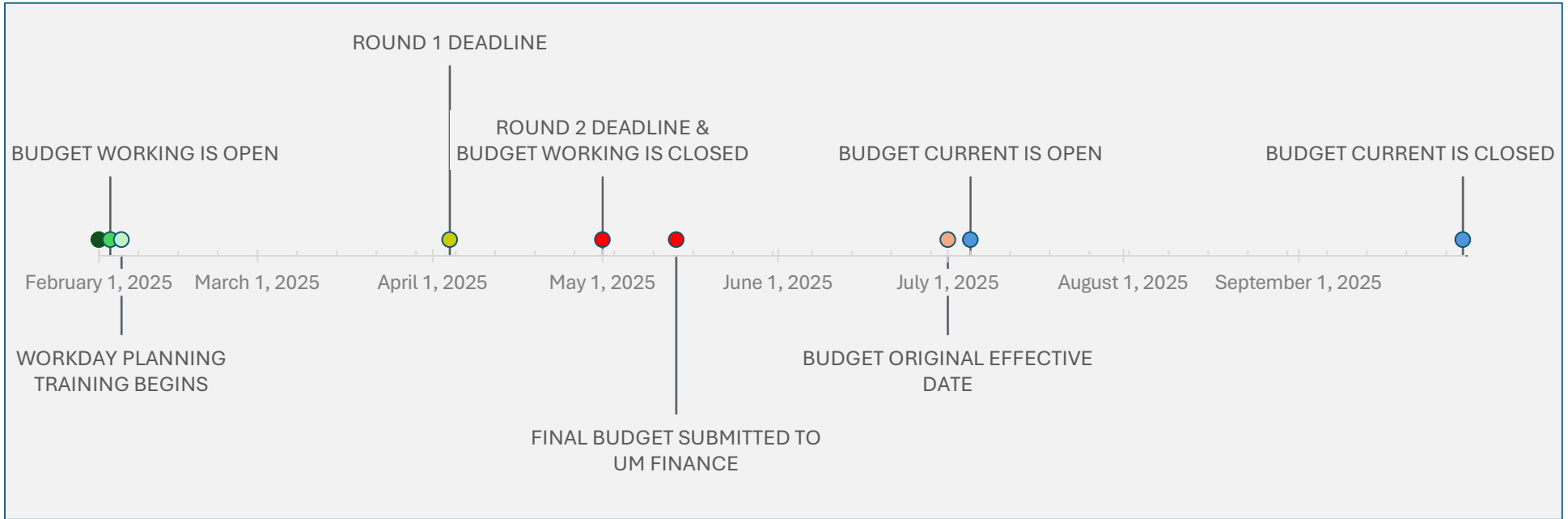


## FY26 Budget Timeline



### IMPORTANT DATES

DATE	MILESTONE
2/3/2025	Budget Working is open
2/5/2025	Workday Planning Training Begins
4/4/2025	Round 1 Deadline
5/1/2025	Round 2 Deadline & Budget Working is closed
5/14/2025	Final budget submitted to UM Finance
7/1/2025	Budget Original Effective Date
7/5/2025	Budget Current is open
9/30/2025	Budget Current is closed

#### Helpful Notes:

- Once Budget Working opens, users may edit all chartfields.
- At the Round 1 deadline, users must submit budgets for all funds except general operating funds (0000) and capacity funds (2244). After this date, users may only edit chartfields for fund 0000/2244.
- At the Round 2 deadline, users will submit fund 0000/2244 budget and are no longer able to edit budget in Budget Working.
- Beginning July 5, users may make corrections to budget in Budget Current (\*NOT\* in Budget Working).
- Budget Current edits close September 30 and users are no longer able to make edits to budget.