

University of Missouri

Financial Data By College School

Fiscal Years 2019 to 2021

Fiscal Year	College/School/Division	Undergraduate				Graduate				Professional				Professional Tuition & Fees Net of Fin Aid	shared credit F&A Recovery	State funding for Federal Matching requirement	General Revenue Allocation	Gift revenue	Fund 2060	Grant revenue	Aux/other revenue	Facilities GSF assigned	Percent of E&G GSF	Total Expenditures	Percent of Total Expenditures	
		SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers	SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers	SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers													SCH Provided
2019	College of Agriculture, Food and Nat Res	57,567	9.02%	24,194,969	(4,455,513)	19,739,456	6,159	6.41%	4,544,377	(3,716,923)	827,454	0	0.00%	0	0	6,843,438	7,297,534	29,405,612	4,647,994	4,774,842	27,555,386	3,705,143	854,690	11.7%	92,561,656	13.17%
2020	College of Agriculture, Food and Nat Res	52,943	8.32%	23,360,350	(4,930,239)	18,430,110	5,687	6.03%	4,330,579	(3,568,805)	761,774	0	0.00%	0	0	6,216,116	7,269,926	29,158,510	4,220,643	5,910,819	24,522,636	3,711,865	832,228	11.4%	85,003,888	11.89%
2021	College of Agriculture, Food and Nat Res	50,753	7.71%	22,888,132	(5,974,711)	16,913,421	5,571	5.84%	4,301,281	(3,513,898)	787,384	0	0.00%	0	0	6,357,873	7,239,602	27,264,589	6,342,560	7,889,724	25,177,668	3,941,341	830,250	11.4%	88,043,734	12.58%
change from 19 to 21		(6,814)	(1.306,837)	(1,519,198)	(2,826,035)	(589)	(243,096)	203,225	(40,070)	0	0	0	0	0	(485,565)	(57,932)	(2,141,023)	1,694,566	3,084,882	(2,377,818)	236,198	(24,440)	(3.244)	(0.3%)	(4,517,922)	-6.6%
Percent change		-11.84%	-5.40%	-34.10%	-14.32%	-9.56%	-5.35%	-5.46%	-4.84%						-7.10%	-0.79%	-7.28%	36.46%	64.61%	-8.63%	6.37%	-2.86%	-0.3%	-4.88%		

*Please note Personal Financial Planning & Nutrition expenses are included in the totals, but the student data revenue from those departments is not represented.

Fiscal Year	College/School/Division	Undergraduate				Graduate				Professional				Professional Tuition & Fees Net of Fin Aid	shared credit F&A Recovery	State funding for Federal Matching requirement	General Revenue Allocation	Gift revenue	Fund 2060	Grant revenue	Aux/other revenue	Facilities GSF assigned	Percent of E&G GSF	Total Expenditures	Percent of Total Expenditures	
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2019	College of Arts and Science	323,575	50.88%	136,646,681	-37,662,184	98,984,498	21,114	21.96%	15,921,354	-13,702,405	2,218,949	0	0.00%	0	0	5,795,931	0	79,599,322	4,245,271	-	18,101,014	281,799	988,585	13.6%	113,437,860	16.14%
2020	College of Arts and Science	336,094	52.84%	148,140,332	-46,191,527	101,948,805	21,177	22.47%	16,423,013	-14,404,245	2,018,767	0	0.00%	0	0	5,286,683	0	80,888,577	4,853,236	-	16,713,866	464,725	979,073	13.4%	112,042,728	15.67%
2021	College of Arts and Science	350,389	53.24%	156,261,914	-53,386,536	102,875,379	22,058	23.14%	16,964,644	-14,099,108	2,865,536	0	0.00%	0	0	4,906,455	0	76,036,110	4,174,872	-	14,162,590	423,169	1,001,316	13.4%	108,831,274	15.55%
change from 19 to 21		3,814	1.17%	19,615,233	(15,724,352)	3,890,881	944	4.47%	1,043,290	(396,703)	646,588	0	0	0	0	(889,475)	0	(4,553,212)	(70,299)	0	(9,938,514)	141,370	12,731	(1.3%)	(6,606,600)	-6.6%
Percent change		8.29%	14.35%	41.75%	-3.93%	3.93%	4.47%	6.55%	2.90%	-29.14%					-15.35%		-5.72%	-1.66%		-21.76%	50.17%	1.29%	-0.2%	-4.06%		

*Please note Architectural Studies and Textile & Apparel Mgmt expenses are included in the totals, but the student data revenue from those departments is not represented.

Fiscal Year	College/School/Division	Undergraduate				Graduate				Professional				Professional Tuition & Fees Net of Fin Aid	shared credit F&A Recovery	State funding for Federal Matching requirement	General Revenue Allocation	Gift revenue	Fund 2060	Grant revenue	Aux/other revenue	Facilities GSF assigned	Percent of E&G GSF	Total Expenditures	Percent of Total Expenditures	
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2019	Trulasko College of Business	72,664	11.38%	33,249,757	-5,459,929	27,789,828	9,331	9.71%	6,967,931	-2,131,965	4,835,965	0	0.00%	0	0	25,215	0	23,024,593	6,576,736	-	16,429	52,284	110,145	1.5%	33,779,060	4.81%
2020	Trulasko College of Business	67,324	10.58%	31,481,206	-5,657,601	25,823,605	9,740	10.33%	7,552,047	-2,083,323	5,468,724	0	0.00%	0	0	32,214	0	22,883,248	5,470,741	-	72,702	69,836	110,146	1.5%	33,712,652	4.72%
2021	Trulasko College of Business	72,583	11.03%	34,741,102	-7,981,066	26,760,036	8,978	9.42%	7,129,032	-1,353,188	5,775,844	0	0.00%	0	0	32,634	0	21,787,756	6,310,572	-	71,908	44,216	105,561	1.5%	30,373,841	4.34%
change from 19 to 21		(81)	-0.11%	1,491,345	(2,521,137)	(1,029,792)	(353)	-3.78%	161,102	778,777	939,879	0	0	0	0	7,419	0	(1,236,837)	(265,154)	0	54,579	(8,067)	(4,584)	0.00%	(3,405,219)	-0.47%
Percent change		-0.11%	4.49%	46.18%	-3.71%	-3.78%	2.31%	10.96%	11.24%	19.44%					29.42%		-5.37%	-4.05%		33.21%	-15.43%	-4.16%	0.00%	-10.6%		

Fiscal Year	College/School/Division	Undergraduate				Graduate				Professional				Professional Tuition & Fees Net of Fin Aid	shared credit F&A Recovery	State funding for Federal Matching requirement	General Revenue Allocation	Gift revenue	Fund 2060	Grant revenue	Aux/other revenue	Facilities GSF assigned	Percent of E&G GSF	Total Expenditures	Percent of Total Expenditures	
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2019	College of Education	36,900	5.76%	15,478,125	-3,080,763	12,417,362	27,461	28.56%	13,771,644	-4,509,347	9,262,297	0	0.00%	0	0	2,754,290	0	16,358,378	1,593,283	-	16,545,132	9,126,430	184,674	2.5%	46,371,505	6.80%
2020	College of Education	35,312	5.55%	15,436,406	-3,578,750	11,857,656	28,162	29.88%	14,686,176	-4,390,094	10,296,083	0	0.00%	0	0	3,253,100	0	16,488,656	707,258	-	17,285,778	7,719,170	133,381	1.8%	49,722,356	7.69%
2021	College of Education	34,750	5.28%	15,094,675	-3,825,702	11,268,973	28,232	29.61%	14,446,179	-3,862,035	10,584,144	0	0.00%	0	0	3,045,133	0	15,497,872	1,780,515	-	17,586,632	8,756,242	120,985	1.8%	52,221,639	7.91%
change from 19 to 21		(2,150)	-5.83%	(883,449)	(764,940)	(1,148,389)	771	2.81%	674,535	647,312	1,321,848	0	0	0	0	290,843	0	(860,706)	186,832	0	1,040,900	(370,188)	(63,689)	-0.7%	5,849,534	0.9%
Percent change		-5.83%	-2.48%	-24.99%	-9.25%	2.81%	4.90%	-14.35%	14.27%						10.56%		-5.26%	-11.73%		6.29%	-4.06%	-34.49%	-11.09%	-3.61%		

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2019	College of Engineering	46,753	7.32%	27,859,178	-5,162,940	22,696,237	5,140	5.35%	5,237,729	-3,278,018	1,959,711	0	0.00%	0	0	5,035,825	0	30,849,940	2,803,916	-	11,402,749	51,999	463,725	6.4%	51,706,095	7.36%
2020	College of Engineering	43,218	6.79%	26,100,584	-5,623,375	20,477,209	5,488	5.82%	5,839,267	-3,936,310	1,903,957	0	0.00%	0	0	5,804,877	0	29,274,531	2,168,724	-	13,754,514	38,840	421,791	5.8%	55,077,083	7.71%
2021	College of Engineering	43,786	6.85%	26,309,574	-7,188,368	19,121,207	5,007	5.25%	5,299,476	-3,697,313	1,602,263	0	0.00%	0	0	6,693,069	0	29,442,997	2,357,152	-	14,443,310	26,325	412,277	5.8%	49,838,020	7.12%
change from 19 to 21		(2,967)	-6.35%	(1,549,603)	(2,025,427)	(3,575,031)	(1,333)	-2.59%	61,747	(419,193)	(357,448)	0	0	0	0	1,557,244	0	(1,407,843)	(446,164)	0	3,940,561	(25,674)	(51,448)	-0.6%	(1,865,075)	-0.2%
Percent change		-6.35%	-5.56%	-39.23%	-15.75%	-2.59%	1.18%	12.79%	-18.24%						30.52%		-4.56%	-15.91%		26.67%	-49.37%	-11.09%	-3.61%			

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2019	School of Journalism	26,199	4.10%	14,747,643	-3,479,908	11,267,735	2,967	3.09%	2,569,125	-1,908,204	660,922	0	0.00%	0	0	200,211	0	9,972,199	6,509,444	-	840,841	20,000	175,408	2.4%	23,362,086	3.32%
2020	School of Journalism	28,032	4.41%	16,984,711	-4,306,851	12,677,860	2,668	2.83%	2,409,581	-1,765,385	654,195	0	0.00%	0	0	161,906	0	10,802,898	6,761,021	-	816,990	3,654,372	169,987	2.3%	22,693,319	3.17%
2021	School of Journalism	26,102	3.97%	16,094,690	-4,843,067	11,251,622	2,389	2.51%	2,182,361	-1,446,766	735,595	0	0.00%	0	0	259,779	0	13,214,842	6,492,621	-	765,887	2,919,303	143,106	2.3%	23,782,110	3.40%
change from 19 to 21		(997)	-3.81%	(1,347,047)	(1,363,160)	(16,113)	(578)	(2.24%)	(386,764)	461,438	74,674	0	0	0	0	59,568	0	3,242,643	(16,823)	0	(74,984)	2,899,303	(32,302)	-0.1%	420,024	0.1%
Percent change		-3.77%	-9.13%	-39.17%	-0.14%	-19.48%	-15.05%	-24.18%	11.30%						29.75%		32.52%	-0.26%		-8.92%	14496.52%	-18.42%	0.00%	1.80%		

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Fiscal Years 2019 to 2021

Fiscal Year	College/School/Division	Undergraduate				Undergraduate Tuition & Fees Net of Fin Aid	Graduate				Graduate Tuition & Fees Net of Fin Aid	Professional				Professional Tuition & Fees Net of Fin Aid	shared credit F&A Recovery	State funding for Federal Matching requirement	General Revenue Allocation	Gift revenue	Fund 2010 & 2015	Grant revenue	Aux/other revenue	Facilities GSF assigned	Percent of E&G GSF	Total Expenditures	Percent of Total Expenditures
		SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers		SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers		SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers												
2019	School of Medicine	10,565	1.65%	4,307,377	-1,197,098	3,110,279	3,899	4.06%	2,856,208	-1,229,286	1,626,922	16,612	35.80%	14,976,353	-1,730	14,974,623	10,272,607	0	33,918,213	6,271,606	3,590,140	28,878,788	235,414,304	497,595	6.8%	148,766,946	21.17%
2020	School of Medicine	11,261	1.77%	5,262,843	-1,509,218	3,753,626	4,116	4.37%	3,113,235	-1,454,504	1,658,731	16,809	33.41%	16,777,669	-1,760	16,775,909	11,906,685	0	33,988,467	5,448,803	3,577,009	36,583,369	235,726,926	497,636	6.8%	161,352,292	22.57%
2021	School of Medicine	12,294	1.87%	5,953,301	-1,926,332	4,026,969	3,929	4.12%	3,070,845	-1,240,832	1,830,012	17,356	33.49%	17,500,891	-4,733	17,496,159	13,294,569	0	31,153,848	5,608,887	3,577,011	45,658,655	254,349,955	486,313	6.8%	170,608,583	24.38%
change from 19 to 21		1,729		1,645,925	(729,235)	916,690	30		214,637	(11,547)	203,090	744		2,524,538	(3,003)	2,521,535	3,021,963	0	(2,764,365)	(662,719)	(13,129)	16,779,867	18,935,651	(11,282)	0.00%	21,841,637	3.21%
Percent change		16.37%		38.21%	60.92%	29.47%	0.77%		7.51%	0.94%	12.48%	4.48%		16.86%	173.57%	16.84%	29.42%		-8.15%	-10.57%	-0.37%	58.10%	8.04%	-2.27%	0.00%	14.68%	

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2019	Sinclair School of Nursing	13,844	2.17%	6,115,030	-985,466	5,129,564	4,437	4.61%	2,171,722	-169,542	2,002,180	0	0.00%	0	0	1,153,925	0	0	6,498,659	1,883,160	-	5,287,598	777,189	58,757	0.8%	13,474,865	1.92%
2020	Sinclair School of Nursing	13,694	2.15%	6,698,994	-1,086,662	5,612,332	4,782	5.07%	2,385,662	-173,783	2,211,909	0	0.00%	0	0	1,176,103	0	0	6,919,783	380,054	-	5,282,627	14,876	58,757	0.8%	13,543,495	1.89%
2021	Sinclair School of Nursing	16,096	2.45%	8,156,048	-1,596,566	6,559,481	6,354	6.66%	3,207,584	-90,461	3,117,123	0	0.00%	0	0	789,774	0	0	6,164,794	313,305	-	3,617,763	-	14,455	0.8%	12,481,468	1.78%
change from 19 to 21		2,252		2,041,017	(611,080)	1,429,937	1,918		1,035,862	79,082	1,114,943	0		0	0	(364,151)	0	0	(333,865)	(1,579,855)	0	(1,569,835)	(777,189)	(44,302)	0.00%	(992,607)	-0.13%
Percent change		16.27%		33.38%	62.01%	27.88%	43.22%		47.70%	-46.64%	55.69%				-31.56%				-5.14%	-83.45%	-31.58%	-100.00%	-75.40%	0.00%	-7.37%		

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2019	School of Health Professions	31,707	4.97%	14,206,632	-3,000,899	11,205,733	8,114	8.44%	4,234,278	-1,381,004	2,853,274	6,161	13.28%	3,178,609	-268,487	2,910,122	660,814	0	12,971,127	404,486	-	1,880,024	963	144,708	2.0%	17,682,322	2.52%
2020	School of Health Professions	30,265	4.76%	14,118,554	-3,293,529	10,825,026	5,181	5.50%	2,716,033	-1,158,690	1,557,343	9,579	19.04%	5,209,022	-281,164	4,927,858	868,855	0	11,876,714	376,861	-	1,452,822	1,623,537	144,853	2.0%	18,692,072	2.62%
2021	School of Health Professions	31,758	4.83%	15,283,782	-4,130,617	11,153,165	5,682	5.96%	3,073,334	-844,429	2,228,905	9,735	18.78%	5,315,854	-190,812	5,125,042	928,520	0	14,368,222	220,969	-	1,545,942	1,283,302	165,449	2.0%	22,356,358	3.19%
change from 19 to 21		51		1,077,149	(1,129,717)	(52,568)	(2,432)		(1,160,944)	536,575	(624,369)	3,575		2,137,245	77,675	2,214,920	267,706	0	1,397,095	(183,917)	0	(334,982)	1,283,339	20,741	0.0%	4,674,036	0.7%
Percent change		0.16%		7.58%	37.65%	-0.47%	-29.97%		-27.42%	38.85%	-21.88%	58.02%		67.24%	-28.93%	76.11%	40.51%		10.77%	-45.47%	-17.77%	133160.85%	14.33%		26.43%		

Social Work is not included in these numbers

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2019	College of Veterinary Medicine	359	0.06%	158,249	(38,007)	120,242	1,357	1.41%	835,135	(60,681)	334,454	15,557	33.52%	13,837,544	(8,257)	13,829,287	3,161,674	0	17,211,998	2,238,756	-	7,020,956	19,010,940	472,646	6.5%	56,849,169	8.09%
2020	College of Veterinary Medicine	396	0.06%	175,278	(46,557)	128,720	1,520	1.61%	926,964	(462,618)	464,346	15,968	31.74%	14,361,371	(30,809)	14,330,562	3,080,109	0	16,836,421	2,314,789	-	7,485,989	21,369,923	462,326	6.3%	60,321,255	8.44%
2021	College of Veterinary Medicine	632	0.10%	304,009	(81,472)	222,538	1,594	1.67%	1,070,383	(458,645)	611,738	15,708	30.31%	15,070,490	(16,198)	15,054,292	3,737,191	0	15,854,963	3,209,694	-	8,732,692	26,612,142	444,775	6.3%	62,008,293	8.86%
change from 19 to 21		273		145,760	(43,464)	102,296	237		235,248	42,036	277,284	151		1,232,946	(7,941)	1,225,005	575,516	0	(1,357,035)	969,938	0	1,711,736	7,601,202	(27,871)	-0.2%	5,159,124	0.8%
Percent change		76.04%		92.11%	114.36%	85.08%	17.46%		28.17%	8.40%	82.91%	0.97%		8.91%	96.17%	8.86%	18.20%		-7.88%	43.31%		24.38%	39.98%	-5.90%		9.08%	

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