

University of Missouri

Financial Data By College School

Fiscal Years 2021 to 2022

Fiscal Year	College/School/Division	Undergraduate				Undergraduate	Graduate				Graduate	Professional				Professional	Shared	State Funded	General	Aux/Other	Gift	Restricted	Federal	Shared
		SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers	Tuition & Fees Net of Fin Aid & Waivers	SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers	Tuition & Fees Net of Fin Aid & Waivers	SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers	Tuition & Fees Net of Fin Aid & Waivers	Tuition & Fees Net of Fin Aid & Waivers	F&A Recovery	Federal Matching Requirement	Revenue Allocation	Revenue	Revenue	State Appropriation	Funds
2021	School of Health Professions	36,146	5.51%	17,374,474	(4,130,882)	13,243,592	10.522	10.98%	5,389,513	(850,782)	4,538,731	9,739	18.77%	5,334,747	(190,870)	5,143,877	928,520	0	14,368,222	1,283,302	220,569	-	-	4,732,548
2022	School of Health Professions	38,625	5.76%	19,567,614	(5,270,517)	14,297,097	10.762	11.50%	5,724,259	(895,683)	4,828,576	9,754	18.13%	5,615,685	(53,136)	5,562,546	1,041,496	0	17,541,456	1,287,318	264,962	-	-	5,649,556
2 Year Change (21-22)		2,479		2,193,140	(1,139,635)	1,053,505		240		334,746	(44,901)	15		280,938	137,732	418,670	112,976	0	3,173,234	4,016	44,393	0	0	917,008
2 Year Percent Change		6.86%		12.62%	27.59%	7.95%		2.28%		6.21%	5.28%	0.15%		5.27%	-72.16%	8.14%	12.17%	0.00%	22.09%	0.31%	20.13%	0.00%	0.00%	19.38%

Social Work is included in these numbers

Facilities GSF Assigned	Percent of E&G GSF	Total Expenditures	Percent of Total Expenditures
165,440	2.4%	22,323,579	3.21%
165,608	2.4%	23,908,084	3.22%
159	0.0%	1,584,505	0.0%
0.10%		7.10%	

Fiscal Year	College/School/Division	Undergraduate				Undergraduate	Graduate				Graduate	Professional				Professional	Shared	State Funded	General	Aux/Other	Gift	Restricted	Federal	Shared
		SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers	Tuition & Fees Net of Fin Aid & Waivers	SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers	Tuition & Fees Net of Fin Aid & Waivers	SCH Provided	% SCH	Tuition Revenue	Financial Aid & Waivers	Tuition & Fees Net of Fin Aid & Waivers	Tuition & Fees Net of Fin Aid & Waivers	F&A Recovery	Federal Matching Requirement	Revenue Allocation	Revenue	Revenue	State Appropriation	Funds
2021	College of Veterinary Medicine	616	0.09%	298,028	(81,472)	216,556	1.611	1.68%	1,098,956	(472,560)	626,387	15,708	30.27%	15,070,490	(16,198)	15,054,292	3,752,897	0	15,854,963	26,612,142	3,209,694	-	-	13,886,937
2022	College of Veterinary Medicine	1,129	0.17%	580,394	(131,832)	448,562	1.670	1.68%	1,050,323	(490,250)	560,074	16,224	30.15%	16,486,056	(41,945)	16,444,111	3,794,000	0	15,442,631	25,955,454	3,733,475	-	-	15,970,350
2 Year Change (21-22)		513		282,366	(50,360)	232,006		(41)		(48,633)	(17,681)	516		1,415,566	(25,747)	1,389,819	41,103	0	(412,332)	(696,689)	523,781	0	0	2,163,413
2 Year Percent Change		83.28%		94.74%	61.81%	107.13%		-2.55%		-4.43%	-3.74%	3.29%		158.95%	9.23%	1.10%	0.00%	-2.60%	-2.47%	16.32%	0.00%	0.00%	15.67%	

Facilities GSF Assigned	Percent of E&G GSF	Total Expenditures	Percent of Total Expenditures
445,214	6.5%	61,844,236	8.91%
426,044	6.2%	63,461,678	8.54%
(19,170)	-0.3%	1,617,442	-0.4%
-4.31%		2.62%	

* The FY21 student credit hour and tuition revenue data reflects the change in the terms included in an academic year. The terms provided in prior reporting were SS20, FS20 and SP21. The data now reflects the change in the academic year to recognize the trailing summer semester FS20, SP21 and SS21.

November 2022