University of Missouri

Financial Data By College School

Fiscal Years 2021 to 2022

	Undergraduate Undergraduate Graduate Graduate Professional Professional Shared State Funded Financial Tuttion & Fees Fina	Shared Credit Facilities Percent of
	SCH Tuition Aid & Net of Fin Aid SCH Tuition Aid Aid & Net of Fin Aid SCH Tuition Aid Aid & Net of	Federal Grant GSF Percent of Total Total
Fiscal Year College/School/Division 2021 College of Agriculture, Food and Nat R	Provided N. SCH Revenue Waivers Waiver	Funds Expenditures Assigned E&G GSF Expenditures Expenditures 7,859,724 36,699,957 831,855 12.1% 87,460,876 12.59%
2022 College of Agriculture, Food and Nat F 2 Year Change (21-22)	Res 69,029 10.29% 33,514,721 (9,430,181) 24,084,539 6,144 6.57% 4,828,137 (3,799,989) 1,028,148 0 0.00% 0 0 0 7,695,129 7,243,622 31,168,726 3,692,498 6,568,442 -	8,105,512 51,124,557 812,867 11.9% 98,457,219 13.25% 245,788 14,424,599 (18,988) -0.2% 10,996,343 0.7%
2 Year Percent Change	6.92% 12.87% 21.09% 9.94% 3.29% 1.26% 0.65% 3.61% 0.00% 0.00% 0.00% 0.00% 20.94% 0.06% 14.32% -6.30% 3.56% 0.00%	245,788 14,424,599 (18,988) -0.2% 10,996,343 0.7% 3.13% 39.30% -2.28% 12.57%
*Please note Personal Financial Plann	ning & Nutrition ARE included	
	Undergraduate Undergraduate Graduate Graduate Professional Professional Shared State Funded	Shared
	Financial Tuition & Fees Financial Tuition & F	Credit Facilities Percent of
Fiscal Year College/School/Division	SCH Tuttion Aid & Net of Fin Aid Provided In Sch Revenue Walvers & Walvers Provided In Sch Revenue Walvers & Walvers & Walvers Revenue Auxorber Appropriation	Funds Grant GSF Percent of Total Total Total Expenditures Expendi
2021 College of Arts and Science 2022 College of Arts and Science	347.814 52.98% 155.273.625 (33.349.780) 1019.23.845 22.675 23.69% 172.04.958 (14.012.620) 3.192.380 0.00% 0 0 0 4.906.455 0 75.036.110 424.889 (4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.472 - 4.712.	- 22,378,705 1,004,112 14.6% 108,793,687 15.67% - 23.837,179 1,008,758 14.7% 113,270,357 15.24%
2 Year Change (21-22)	(6,233) 10,928,249 (2,724,757) 8,203,491 (1,699) (448,299) 552,183 103,884 0 0 0 0 0 262,055 0 5,120,116 (73,526) 1,392,312 0	0 1,458,474 4,646 0.1% 4,476,670 -0.4%
2 Year Percent Change *Please note Architectural Studies an	1.79% 7.04% 5.11% 8.05% 7.49% 2.61% 3.34% 3.25% 0.00% 0.00% 0.00% 0.00% 5.34% 0.00% 6.82% 17.33% 33.35% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00	0.00% 6.52% 0.46% 4.11%
	Undergraduate Undergraduate Undergraduate Graduate Graduate Professional Professional Shared State Funded	Shared
	Financial Tutton & Fees Financial Tutton & Fees Financial Tutton & Fees Credit Federal Restricted State Sch Tutton Aid & Net of Fin Aid Sch Tutton Aid & Net o	Federal Grant GSF Percent of Total Total
Fiscal Year College/School/Division	Provided % SCH Revenue Waivers & Waivers & Waivers Provided % SCH Revenue Waivers & Waivers Recovery Requirement Allocation Revenue Revenue Appropriation	Funds Expenditures Assigned E&G GSF Expenditures Expenditures
2021 Trulaske College of Business 2022 Trulaske College of Business	72.803 1 106% 34916.233 (7.974.714) 25,841.519 8.776 9.18% 5.910.38 (1.343.754) 5.575.288 0 0 0.00% 0 0 0 22.834 0 21.787.756 44.217 6.310.572 - 78.942 1 17.6% 40.026.2470 (9.761.23.29) 5.02.881.40 8.553 2.27% 6.777.07 (8.29.32.1) 5.547.808 0 0 0.00% 0 0 0 0 2.0467 0 2.229.1518 5.575.28 5.687.561 -	- 661,033 105,561 1.5% 30,245,542 4.36% 193,097 106,026 1.6% 33,247,812 4.47%
2 Year Change (21-22) 2 Year Percent Change	6.139 5.113,236 (1.786,616) 3,256,521 (144) (133,030) 505,433 372,403 0 0 0 0 (12,157) 0 503,862 41,547 386,989 0 0 8.434 14.645 (22.495 12.395 1.6354 1.3374 6.685 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.1315 0.005 0.1315 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.	0 (467,936) 465 0.1% 3,002,270 0.1% 0.00% -70.79% 0.44% 9.93%
2 real Percent Change	8-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-45-4 1-5	0.00/8 -70.75/8 0.44/8 3.33/8
	Undergraduate Undergraduate Graduate Graduate Professional Professional Shared State Funded Financial Tuttion & Fees Fina	Shared Credit Facilties Percent of
	SCH Tuition Aid & Net of Fin Aid F&A Matching Revenue Aux/other Gift State	Federal Grant GSF Percent of Total Total
Fiscal Year College/School/Division 2021 College of Education	Provided % SCH Revenue Waivers & Waivers Provided % SCH Revenue & Waivers & Waivers Provided % SCH Revenue & Waivers & Waivers & Waivers & Waivers Recovery Requirement Allocation Revenue Appropriation 3 3,792 5,30% 15,117,016 (3,825,645) 11,291,371 27,377 29,00% 14,223,170 10,429,394 0 0,00% 0 0 0 3,045,133 0 15,497,672 8,756,242 1,780,115	Funds Expenditures Assigned E&G GSF Expenditures Expenditures - 24,771,861 120,985 1.8% 52,193,380 7.52%
2022 College of Education	37,530 5.59% 17,066,826 (4,546,704) 12,520,122 26,110 27.91% 14,146,486 (3,995,153) 10,241,333 0 0.00% 0 0 0 4,105,570 0 18,435,523 9,072,961 472,758	28,234,686 106,417 1.6% 53,131,308 7.15%
2 Year Change (21-22) 2 Year Percent Change	2,738 1,949,810 [721,059] 1,228,751 [1,877] (85,864) [102,376] (188,061] 0 0 0 0 1,066,437 0 2,937,851 316,79] (1,307,357) 0 7,878* 12,996 18,858* 10.888* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1.088* 1	0 3,462,825 (14,568) -0.2% 937,928 -0.4% 0.00% 13.98% -12.04% 1.80%
	Undergraduate Undergraduate Graduate Graduate Professional Professional Shared State Funded	Shared
	Financial Tuition & Fees Financial Tuition & Fees Financial Tuition & Fees Financial Tuition & Fees Credit Federal General Restricted	Credit Facilties Percent of
Fiscal Year College/School/Division	SCH Tuition Aid & Net of Fin Aid SCH Revenue Walvers & Walvers & Walvers Provided (v, SCH Revenue Walvers & Walvers & Walvers & Revenue Appropriation	Federal Grant GSF Percent of Total Total Funds Expenditures Assigned E&GGSF Expenditures Expenditures
2021 College of Engineering 2022 College of Engineering	43.645 6.69% 82.647.74 (7.180.425) 10.061.289 5.70 6.23% 5.22% 5.22.80 (3.715.30) 1.577.207 0 0.00% 0 0 0.6.595.503 0 29.442.907 26.325 2.387.752 4.47.84 6.89% 87.100.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.070.009 14.07	- 24,480,873 412,277 6.0% 49,391,886 7.11% 26,049,172 465,930 6.8% 53,717,221 7.23%
2 Year Change (21-22)	49,746 0.62% 28,710,052 (8,740,052) 21,243,742 (13) 2,440,052 (13) 2,440,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13) 2,450,052 (13)	0 1,568,300 53,653 0.8% 4,325,335 0.1%
2 Year Percent Change	4.81% 9.41% 17.97% 6.18% 12.22% 16.28% 15.34% 17.09% 0.00% 0.00% 0.00% 3.86% 0.00% 1.33% -89.78% 16.28% 0.00%	0.00% 6.41% 13.01% 8.76%
	Undergraduate Undergraduate Graduate Graduate Professional Professional Shared State Funded	Shared
	Financial Tuttion & Fees Financial Tuttion & Financial	Credit Facilities Percent of Federal Grant GSF Percent of Total Total
Fiscal Year College/School/Division	Provided % SCH Revenue Waivers & Waivers Provided % SCH Revenue Waivers & Waivers Provided % SCH Revenue Waivers & Waivers Recovery Requirement Allocation Revenue Revenue Appropriation	Funds Expenditures Assigned E&G GSF Expenditures Expenditures
2021 School of Journalism 2022 School of Journalism	28.550 4.05% 16.369.974 (4.83.647) 15.31.227 2.392 2.50% 2.15.621 (1.41.1548) 753.872 0 0.00% 0 0 265.143 0 13.214.842 2.919.303 6.492.621 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.974.974 -1.271.	- 1,872,894 143,106 2.1% 23,350,949 3.36% 2,283,529 137,387 2.0% 25,989,494 3.50%
2 Year Change (21-22) 2 Year Percent Change	2,075 3,013,775 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132,890) 1,132,890 (1,132	0 410,635 (5,719) -0.1% 2,638,545 0.1% 0.00% 21,93% -4.00% 11.30%
2 rear Percent Change	7-04-01 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-04 1-20-0	0.00% 21.55% 4.00% 11.50%
	Undergraduate Undergraduate Graduate Graduate Professional Professional Shared State Funded Financial Tuttion & Fees Fina	Shared Credit Facilties Percent of
	SCH Tuition Aid & Net of Fin Aid F&A Matching Revenue Auxiother Gift State	Federal Grant GSF Percent of Total Total
Fiscal Year College/School/Division 2021 School of Law	Provided S,CH Revenue Waivers & Waivers Provided S, CH Revenue Waivers & Waivers Provided S, CH Revenue Waivers Provided S, CH Revenue Waivers Recovery Requirement Allocation Revenue Repropriation Revenue Revenue Repropriation Revenue Revenue	Funds Expenditures Assigned E&G GSF Expenditures Expenditures - 272,378 139,394 2.0% 10,634,193 1.53%
2022 School of Law	993 0.15% 544,891 (199,300) 345,591 0 0.00% 0 0 0 10,096 18.76% 8,395,325 (1,049,569) 7,345,756 420 0 7,262,904 35,342 1,508,550 -	167,060 139,394 2.0% 10,719,545 1.44%
2 Year Change (21-22) 2 Year Percent Change	420 306,877 (115,417) [191,460 0 0 0 0 1,003 1,260,568 (301,144) 959,424 (6,748) 0 183,202 (6,190 105,340 0 73,304) 128,395 [137,598] 124,222 0,00% 0,00% 0,00% 1,03% 17,67% 40,24% 15,02% 9-81,48% 0,00% 1,944 121,23% 7,51% 0,00%	0 (105,319) 0 0.0% 85,352 -0.1% 0.00% -38.67% 0.00% 0.80%
	Undergraduate Undergraduate Graduate Graduate Professional Professional Shared State Funded	Shared
	Financial Tuition & Fees Financial Tuition & Fees Financial Tuition & Fees Financial Tuition & Fees Credit Federal General Restricted	Credit Facilties Percent of
Fiscal Year College/School/Division	SCH Tultion Aid & Net of Fin Aid Provided IV, SCH Revenue Walvers & Walvers & Walvers & Walvers Revenue Walvers & Walvers Revenue Walvers & Walvers & Walvers & Walvers Revenue Walvers & Walv	Federal Grant GSF Percent of Total Total Funds Expenditures Assigned E&G GSF Expenditures Expenditures
2021 School of Medicine	12,574 1,92% 6,044,940 (1,921,818) 4,123,122 3,957 4,13% 3,123,798 (1,267,385) 1,856,413 17,356 33,44% 17,500,891 (4,733) 17,496,159 13,246,998 0 31,153,848 254,349,955 5,608,887 3,577,011	- 63,442,268 484,707 7.1% 170,103,122 24.49%
2022 School of Medicine 2 Year Change (21-22)	12,950 1,959, 7,125,537 (2225,500) 4,899,977 4,298 4,599 5,81610 (1,101,794) 2,479,816 17,702 32,959,101,102 (20,904) 19,121,122 16,186,530 0 32,146,038 271,088,237 5,433,09 3,577,012 (3,102,102,102,102,102,102,102,102,102,102	71,129,993 480,490 7.0% 194,780,891 26.21% 0 7,687,725 (4,217) -0.1% 24,677,769 1.7%
2 Year Percent Change	2.83% 17.88% 15.80% 18.84% 8.61% 14.66% 13.07% 33.58% 2.15% 9.43% 533.76% 9.29% 22.19% 0.00% 3.09% 6.58% 2.06% 0.00%	0.00% 12.12% -0.87% 14.51%
	Undergraduate Undergraduate Graduate Graduate Professional Professional Shared State Funded	Shared
	Financial Tuttion & Fees Footral School Tuttion A Fees Footral School Tuttion A Fees Footral School Tuttion A Fees Footral School Footral Footral School Footral School Footral Foot	Credit Facilities Percent of Federal GSF Percent of Total Total
Fiscal Year College/School/Division	Provided % SCH Revenue Waivers & Waivers Provided % SCH Revenue Waivers & Waivers A Waivers Provided % SCH Revenue Waivers & Waivers & Waivers Recovery Requirement Allocation Revenue Revenue Appropriation	Funds Expenditures Assigned E&G GSF Expenditures Expenditures
2021 Sinclair School of Nursing 2022 Sinclair School of Nursing	16,135 2.46% 8.200,555 (1,892,375) 6,068,182 6,718 7.01% 3.413,959 (00.459) 3.322,500 0 0.00% 0 0 789,774 0 6,164,794 - 313,305 - 1 15,991 2.98% 3.282,205 (1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1,91,322,205 1	- 4,878,482 14,455 0.2% 12,390,895 1.78% 3,083,471 14,780 0.2% 12,572,029 1.69%
2 Year Change (21-22) 2 Year Percent Change	[144] 1,032,351 (270,915) 711,436 71 288,271 9,981 298,004 0 0 0 0 0 1313,001 0 559,641 0 87,470 0 0 0 0 0 0 1313,001 0 559,641 0 87,470 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (1,795,011) 325 0.0% 181,134 -0.1% 0.00% -36,79% 2.25% 1.46%
z rear Percent Change	-vvv 20.15% 20.17% 1.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00/8 -30./376 2.2376 1.46%

University of Missouri

Financial Data By College School

Fiscal Years 2021 to 2022

			Und	lergraduate		Undergraduate	Graduate			Graduate Profes			ofessional		Professional	Shared	State Funded						Shared	
					Financial	Tuition & Fees				Financial	Tuition & Fees				Financial	Tuition & Fees	Credit	Federal	General			Restricted		Credit
		SCH		Tuition	Aid &	Net of Fin Aid	SCH		Tuition	Aid &	Net of Fin Aid	SCH		Tuition	Aid &	Net of Fin Aid	F&A	Matching	Revenue	Aux/other	Gift	State	Federal	Grant
Fiscal Year	College/School/Division	Provided	% SCH	Revenue	Waivers	& Waivers	Provided	% SCH	Revenue	Waivers	& Waivers	Provided	% SCH	Revenue	Waivers	& Waivers	Recovery	Requirement	Allocation	Revenue	Revenue	Appropriation	Funds	Expenditures
2021	School of Health Professions	36,146	5.51%	17,374,474	(4,130,882)	13,243,592	10,522	10.98%	5,389,513	(850,782)	4,538,731	9,739	18.77%	5,334,747	(190,870)	5,143,877	928,520	0	14,368,222	1,283,302	220,569	-		4,732,548
2022	School of Health Professions	38,625	5.76%	19,567,614	(5,270,517)	14,297,097	10,762	11.50%	5,724,259	(895,683)	4,828,576	9,754	18.13%	5,615,685	(53,138)	5,562,546	1,041,496	0	17,541,456	1,287,318	264,962	-		5,649,556
	2 Year Change (21-22)	2,479		2,193,140	(1,139,635)	1,053,505	240		334,746	(44,901)	289,845	15		280,938	137,732	418,670	112,976	0	3,173,234	4,016	44,393	0	0	917,008
	2 Year Percent Change	6.86%		12.62%	27.59%	7.95%	2.28%		6.21%	5.28%	6.39%	0.15%		5.27%	-72.16%	8.14%	12.17%	0.00%	22.09%	0.31%	20.13%	0.00%	0.00%	19.38%
	Social Work IS included in these numbers																							

Facilties GSF Assigned	Percent of E&G GSF	Total Expenditures	Percent of Total Expenditures
165,449	2.4%	22,323,579	3.21%
165,608	2.4%	23,908,084	3.22%
159	0.0%	1,584,505	0.09
0.10%		7.10%	

			Und	lergraduate		Undergraduate Graduate				Graduate Professional					Professional	Shared	State Funded						Shared	
					Financial	Tuition & Fees				Financial	Tuition & Fees				Financial	Tuition & Fees	Credit	Federal	General			Restricted		Credit
		SCH		Tuition	Aid &	Net of Fin Aid	SCH		Tuition	Aid &	Net of Fin Aid	SCH		Tuition	Aid &	Net of Fin Aid	F&A	Matching	Revenue	Aux/other	Gift	State	Federal	Grant
Fiscal Year	College/School/Division	Provided	% SCH	Revenue	Waivers	& Waivers	Provided	% SCH	Revenue	Waivers	& Waivers	Provided	% SCH	Revenue	Waivers	& Waivers	Recovery	Requirement	Allocation	Revenue	Revenue	Appropriation	Funds	Expenditures
2021	College of Veterinary Medicine	616	0.09%	298,028	(81,472)	216,556	1,611	1.68%	1,098,956	(472,569)	626,387	15,708	30.27%	15,070,490	(16,198)	15,054,292	3,752,897	0	15,854,963	26,612,142	3,209,694	-	-	13,806,937
2022	College of Veterinary Medicine	1,129	0.17%	580,394	(131,832)	448,562	1,570	1.68%	1,050,323	(490,250)	560,074	16,224	30.15%	16,486,056	(41,945)	16,444,111	3,794,000	0	15,442,631	25,955,454	3,733,475	-		15,970,350
	2 Year Change (21-22)	513		282,365	(50,360)	232,006	(41)		(48,633)	(17,681)	(66,314)	516		1,415,566	(25,747)	1,389,819	41,103	0	(412,332)	(656,689)	523,781	0	0	2,163,413
	2 Year Percent Change	83.28%		94.74%	61.81%	107.13%	-2.55%		-4.43%	3.74%	-10.59%	3.29%		9.39%	158.95%	9.23%	1.10%	0.00%	-2.60%	-2.47%	16.32%	0.00%	0.00%	15.67%

Facilties GSF Assigned	Percent of E&G GSF	Total Expenditures	Percent of Total Expenditures
445,214	6.5%	61,844,236	8.91%
426,044	6.2%	63,461,678	8.54%
(19,170)	-0.3%	1,617,442	-0.4%
4 310/		2 (20/	

November 2022

^{*} The FY21 student credit hour and tuition revenue data reflects the change in the terms included in an academic year. The terms provided in prior reporting were SS20, FS20 and SP21, the data now reflects the change in the academic year to recognize the trailing summer semester FS20, SP21 and SS21.