Financial Data By College School

Piscal Year College/School/Division 1022 College of Agriculture, Food and Nat Res 1024 College of Agriculture, Food and Nat Res 1024 Vear Change (2) 2 Year Percent Change - *APPA and RESA angulators are remosed from	Undergraduste Undergraduste Paracial Tation & Per	SCH	Professional Pr	s & Waivers Recovery Requirement - 8.208.814 7,306,320 - 9.865,293 7,358,381	General Aux-Other Urest Gift Fund Full-month Gift Fund Gift Fund Gift Full-month Gift F	Restricted	Facilities Current Funds Forcest of Current Funds Forcest of Forcest of
Fiscal Year College/School/Division 1021 College of Arts and Science 1024 College of Arts and Science 2024 Vear Change (22-2) 2 Year Percent Change	Undergraduste Undergraduste Undergraduste Undergraduste Paracial Faltion & Air & Station & Paracial Paracia	SCH	Professional Professional Financia F	Net of Fin Aid F&A Matching Recovery Requirement 5.376,671 6.998,006	Control Cont	Restricted	Facilities Current Funds Forcest of Current Funds Forcest of Forcest of
Piscal Year College/School/Division 2022 Franche College of Business 2024 Franche College of Business 2024 Pract Change (26.24) 2 Year Change (26.24) 2 Year Percent Change	Undergraduste Undergraduste Undergraduste Undergraduste Particle All de Novel Particle All de Novel Particle All de Novel Particle All de Novel Particle Partic	SCH Provided 5, SCH Revenue Wivers & 93,346 10,09% 7,056,573 (000,485) 07 9,300 10,29% 7,771,903 (1,134,566) 10 (4,66) (1	raduate	Net of Fin Aid F&A Matching	Control Aux-Other Unred Gift Fund February Control Con	Restricted	Facilities Current Funds Total Total Funds Facilities Facili
Piscal Year College/School/Division 2021 College of Education 2024 College of Education 2024 Pager Change (23-2) 2 Year Parcent Change	Undergradusts	SCH SCH Tuition Financial Aid & Net Waivers 24,787 26,799 13,755,117 (3,445,291) \$ S (1,078) 726,330 (511,443) 7 S (1,078) 756,330 (511,443)	Profusional	s & Waivers Recovery Requirement	Control Cont	Restricted Shared Great	Facilities
Piscal Year College/School/Division	Undergraduate Undergraduate Conference Conference	SCH	Profusional	Net of Fin Aid F&A Matching	Control Aux Victor Cit	Restricted State Federal Grant Grant Appropriation Funds Expenditures 20,073,641 -	Facilities
Piscal Year College/School/Division 2023 College of Health Sciences 2024 College of Health Sciences 2024 Vear Change (23-20) 2 Year Ferrent Change	Undergraduate	SCH Provided v. SCH Tuition Aid & Net Revenue Walvers & 207 9,495 10,25% 5,254,529 (826,921) 73 8,912 9,90% 5,437,940 (643,803) 86 (653) 86 (653)	reduze ton & Fees for Fin.Aid GF Fin.Aid Walvers Provided V, SCH Walvers Provided V, SCH Revenue Walvers (4,570,00) 9,050,1 73,11% 6,055,531 (21,05 4,750,137) 11,144 19,109 (7,005,33) (21,0 8,28% (1,48) 1,150,78 (1,60,78) (1,60,78) K, 28% (1,61,1% (1,60,78) (1,60,78) (1,60,78)	543) 5,681,020 1,580,071 - 000) 6,745,351 1,903,450 - 0571 1,064,331 323,379 -	General Aus/Valor Upres Gift Fund International Internation Points Revenue Poin	Restricted State Pederal Credit Credit Appropriation Funds Expenditures 9,208,971 10,413,708 1,204,721 1 1,005%	Facilities
Fiscal Year College/School/Division	Undergraduate	Provided % SCH Revenue Waivers & 04 2.478 2.68% 2.514.690 (1.508.616) 05 2.469 2.73% 2.547.505 (1.882.101) 16 (9) 32.815 (373.485)		Professional Shared State Funded Federal Matching Switzer Swit	Gaineral Aux/Other Upress Gift Fund International	Restricted State Federal Credit Credit Appropriation Funds Expenditures 3,249,742	Partition
Fiscal Year College/School/Division 2023 School of Law 2024 School of Law 2 Second of Law 2 Year Change (23-24) 2 Year Percent Change	Undergraduate	SCH SCH Tuition Financial Aid Net Provided % SCH Revenue Waivers &	Profusional Profusional Profusional	Net of Fin Aid F&A Matching S Waivers Recovery Requirement 14,466 8,529,128 14,466 -14,466 14,46	Ganeral Aus/Other University Gift Fund International Internation	Restricted State Pederal Credit Credit	Facilities
Piscal Year College@bool/Division 1922 School of Modelene 1924 School of Modelene 1924 School of Modelene 1924 School of Modelene 1924 Sear Change (23-24) 2 Year Percent Change 1926 Piscon of Hebrit Models Reduced 1926 Piscon of Hebrit Model Reduced	Undergradusts Undergradusts Undergradust Carlot	SCH Provided 5 SCH Tuition Financial Aid & Net Revenue Walvers & 33 4.624 4.995 4.231,148 (1,655,138) 75 4.134 4.589 4.066,872 (2,099,167) 12 (2,449)	Professional Prof	20) 20,720,405 18,488,018 - 546) 22,763,128 20,536,913 -	Control Ann-Other University Colf Fuel Colf Fu	Restricted Shared Credit	Facilities
*APPA and HBSA expenditures are removed from Pixed Year Callenge/School/Division 1922 Standar School of Nursing 1924 Standar School of Nursing 1924 Standar School of Nursing 1924 Year Change (22-5) 2 Year Percent Change	Telegraphics Undergradus	SCH	Profesional	Professional Tuition & Fees Not of Fin Ald & Read Matching & Fee Fee Fee Fee Fee Fee Fee Fee Fee F	Control Ass-Other Unrest Gift Fund Control Con	Restricted Federal Credit Credi	Facilities Current Funds Furerant of Total Total Total Total Furerant of Total Furerant of Total Furerant of Total Furerant of

University of Missouri

Financial Data By College School
Fiscal Years 2023 to 2024

			Und	ergraduate		Undergraduate		G	raduate		Graduate			Professional		State Funded				Gift Revenue			Shared	ı		
					Financial	Tuition & Fees				Financial	Tuition & Fees				Financial	Tuition & Fees	Credit	Federal	General			Into	Restricted		Credit	
		SCH		Tuition	Aid &	Net of Fin Aid	SCH		Tuition	Aid &	Net of Fin Aid	SCH		Tuition	Aid &	Net of Fin Aid	F&A	Matching	Revenue	Aux/Other Unrest	Gift Fund	Endowment	State	Federal	Grant	
Fiscal Year	Academic Unit	Provided	% SCH	Revenue	Waivers	& Waivers	Provided	% SCH	Revenue	Waivers	& Waivers	Provided	% SCH	Revenue	Waivers	& Waivers	Recovery	Requirement	Allocation	Funds Revenue	Revenue				Expenditures	
2023	College of Veterinary Medicine	1,659	0.24%	903,079	(203,554)	699,525	1,400	1.51%	907,866	(528,234)	379,632	15,899	28.78%	15,906,537	(180,120)	15,726,417	4,995,275		16,775,630	30,909,181	3,547,466	4,717,902			19,592,817	
2024	College of Veterinary Medicine	1,852	0.28%	1,116,358	(247,487)	868,871	1,607	1.78%	1,152,792	(731,044)	421,748	16,444	28.28%	16,950,608	(349,582)	16,601,026	7,032,900		18,631,405	32,352,661	3,978,381	429,882			24,557,537	
	2 Year Change (23-24)	193		213,279	(43,933)	169,346			244,926	(202,810)	42,116	545		1,044,071	(169,462)	874,609	2,037,625	-	1,855,775	1,443,480	430,915	(4,288,020)			4,964,720 25,34%	
	2 Year Percent Change	11.63%		23.62%	21.58%	24.21%	14.79%		26.98%	38.39%	11.09%	3.43%		6.56%	94.08%	5.56%	40.79%		11.06%	4.67%	12.15%	-90.89%			25.34%	

	Facilities GSF Assigned	Percent of E&G GSF	Current Funds Total Expenditures	Percent of Total Expenditure
	401,267	5.5%	67,668,610	6.73
	427,036	6.1%	68,980,039	6.0
1	25,769		1,311,429	
ú	6.42%		1.94%	