

Instructions for Running LRP Reports:

Below are the Scenario/Version/Year combinations to run the LRP budget pro forma reports.

LRP Budget Proforma 1 Year (Total of 5 Reports)

Prompts:

Enter Organization: (Your VCVP, CSD or Department Node)

Point of View:

Prior year actuals

Period: YearTotal
Scenario: Actual
Version: Current
Out Year: Past Year
Fiscal Year: FY18

Current Year Forecast

Period: YearTotal
Scenario: Budget
Version: Current
Out Year: Current Year
Fiscal Year: FY18

Future Year Projections

Period: YearTotal
Scenario: Projection
Version: WhatIf_1
Out Year: 1st Year
Fiscal Year: FY18

Period: YearTotal
Scenario: Projection
Version: WhatIf_1
Out Year: 2nd Year
Fiscal Year: FY18

Period: YearTotal
Scenario: Projection
Version: WhatIf_1
Out Year: 3rd Year
Fiscal Year: FY18

LRP Budget Proforma 3 Year (Total of 2 Reports)

Prompts:

Enter Organization: (Your VCV, CSD or Department Node)

Point of View:

Period: YearTotal
Fund: Current_Fund
Fiscal Year: FY18

Point of View:

Period: YearTotal
Fund: General Revenue Allocation
Fiscal Year: FY18