

Instructions for Running LRP Reports:

Below are the Scenario/Version/Year combinations to run the LRP budget pro forma reports.

LRP Budget Proforma 1 Year (Total of 5 Reports)

Prompts:

Enter Organization: (Your VCVP, CSD or Department Node)

Point of View:

Prior year actuals

Period:	YearTotal
Scenario:	Actual
Version:	Current
Out Year:	Past Year
Fiscal Year:	FY18

Current Year Forecast

Period:	YearTotal
Scenario:	Budget
Version:	Current
Out Year:	Current Year
Fiscal Year:	FY18

Future Year Projections

Period:	YearTotal
Scenario:	Projection
Version:	WhatIf_1
Out Year:	1 st Year
Fiscal Year:	FY18

Period:	YearTotal
Scenario:	Projection
Version:	WhatIf_1
Out Year:	2nd Year
Fiscal Year:	FY18

Period:	YearTotal
Scenario:	Projection
Version:	WhatIf_1
Out Year:	3rd Year
Fiscal Year:	FY18

LRP Budget Proforma 3 Year (Total of 2 Reports)

Prompts:

Enter Organization: (Your VCVP, CSD or Department Node)

Point of View:

Period: YearTotal
Fund: Current_Fund
Fiscal Year: FY18

Point of View:

Period: YearTotal
Fund: General Revenue Allocation
Fiscal Year: FY18